

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	Computer repairing, Building repairing and other maintenance	8.8
Govt. Budget	Office, Lab, Library expenditure	2.59
Total		11.39
Year 2		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	Computer repairing, Building repairing and other maintenance	5.56
Govt. Budget	Office, Lab, Library expenditure	1.64
Total		7.2
Year 3		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	White wash, Building repair, Maintenance and other expenses.	6.51
Govt. Budget	Office, Lab, Library expenditure	2.34
Total		8.85
Year 4		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	Building repair, Maintenance and other expenses.	14.39
Govt. Budget	Office expense	0.41
RUSA BUDGET	Renovation and library automation	41.99
Total		56.79
Year 5		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
C.D.C.	Girls hostel repair, R.O. Repair, white wash, CCTV and roof repairing	24.62
Boys Fund	Building repair, Maintenance	19.06
Total		43.68


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